

Iowa Civil Rights Commission  
Iowa Communications Network (ICN) Usage  
FY 2006 (July 1, 2005 to June 30, 2006)

TO: Michael Marshall, Secretary of the Senate  
Margaret Thomson, Chief Clerk of the House

From: Dawn Peterson, Iowa Civil Rights Commission

RE: ICN Annual Savings Report – FY 2006

DATE: August 7, 2006

Attached is the Iowa Civil Rights Commission Annual Savings Report on ICN Usage for FY 2006. During this fiscal year, the Iowa Civil Rights Commission held 4 ICN sessions. The use of the ICN was to conduct 2 League of Human Rights Agencies meetings, a co-sponsored Lunch and Learn with SHRM (Society of Human Resource Managers), and a civil rights complaint intake training session for attorneys with Iowa Legal Aid. Although use of the ICN resulted in a net loss of \$524.85 for the Iowa Civil Rights Commission, the League of Human Rights Agencies provided part of the funding for their meetings and SHRM reimbursed the Iowa Civil Rights Commission for all of the ICN billing for the Lunch and Learn. The Iowa Civil Rights Commission saved \$165.15 by conducting the intake training for Legal Aid attorneys over the ICN (productivity was figured at \$30.00/hour; meals at \$18.75/day; and travel at \$.34/mile). 55 people were served as a result of doing the 4 ICN sessions this past fiscal year. In addition we were able to communicate more effectively with local civil rights commissions, partner with SHRM, and provide valuable training because of our use of the ICN.

Our agency has not had an ICN classroom since 2003. Now, when the agency does utilize the ICN, it usually uses the ICN rooms of the state agencies on the capitol complex, primarily the ICN room at the Department of Education in the Grimes Building.

cc: Ralph Rosenberg, Iowa Civil Rights Commission  
Diana Sisler, Iowa Civil Rights Commission  
Tami Fujinaka, ICN  
Jennifer Acton, Legislative Services

Date	Length of Session	Sites	Participants	Travel Y/N	Distance	Productivity	Lodging	Meals	Travel -IN	Other	Room charge	ICN Cost	Savings	YTD savings
11/17/2005	4hours	ICRC-host at State Library	7	N								\$62.00	\$ (62.00)	\$ (62.00)
	4 h ours	Davenport Public Library	2	N								\$82.00	\$ (82.00)	\$ (144.00)
	4 hours	Cedar Falls - UNI	3	N								\$62.00	\$ (62.00)	\$ (206.00)
1/31/2006	2 hours	ICRC host at Gilbert High School	2	Y		\$50.00						\$31.00	\$19.00	\$ (187.00)
	2 hours	Burlington HS	1	N								\$56.00	\$ (56.00)	\$ (243.00)
	2 hours	Cedar Rapids Public Library	1	N								\$51.00	\$ (51.00)	\$ (294.00)
	2 hours	Council Bluffs CC	2	N								\$31.00	\$ (31.00)	\$ (325.00)
	2 hours	Davenport Public Library	2	N								\$41.00	\$ (41.00)	\$ (366.00)
	2 hours	Decorah Public Library	1	N								\$31.00	\$ (31.00)	\$ (397.00)
	2 hours	Des Moines Area CC	3	N								\$31.00	\$ (31.00)	\$ (428.00)
	2 hours	Dubuque Public Library	1	N								\$31.00	\$ (31.00)	\$ (459.00)
	2 hours	Ft. Dodge Public Library	1	N								\$31.00	\$ (31.00)	\$ (490.00)
	2 hours	Iowa City Public Library	1	N								\$31.00	\$ (31.00)	\$ (521.00)
	2 hours	Mason City CC	1	N								\$56.00	\$ (56.00)	\$ (577.00)
	2 hours	Sioux City Public Library	1	N								\$31.00	\$ (31.00)	\$ (608.00)
	2 Hours	Waterloo West HS	1	N								\$31.00	\$ (31.00)	\$ (639.00)
4/21/2006	2 hours	ICRC host at Dept of Ed	14	N								\$17.00	\$ (17.00)	\$ (656.00)
	2 hours	Mt. Pleasant Treatment CTR	2	N								\$17.00	\$ (17.00)	\$ (673.00)
	2 hours	Ames - ISU	2	N								\$17.00	\$ (17.00)	\$ (690.00)
6/15/2006	2 hours	ICRC host at Dept of Ed	4	N	260	\$ 120.00	\$ -	\$ 18.75	\$ 88.40			\$31.00	\$227.15	\$ (462.85)
	2 hours	Cedar Rapids CC	2	N								\$31.00	(\$31.00)	\$ (493.85)
	2 hours	Iowa City CSD	1	N								\$31.00	(\$31.00)	\$ (524.85)

